

HORTONVILLE AREA SCHOOL DISTRICT

Title: Annual Operating Budget

Date Adopted: 2/28/94

Policy No. 10002

Date Revised: 12/8/03

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6/24/08

Policy Statement:

The District will have an Annual Operating Budget that integrates the educational and financial programs of the District and complies with State Statutes.

Rationale:

An annual operating budget will be prepared by the District to comply with State Statutes and will be used to manage the District's fiscal operations.

Scope: District wide

Responsibility: District Administrator

Implementation:

The District Administrator, with review of the Board Budget Committee, shall integrate the educational and financial programs of the District into a tentative budget to be submitted to the Board for discussion and approval.

The Board-approved budget shall be presented to the District electors at the Annual Meeting with the understanding that final levy adjustments can be made as necessary at the last Board meeting in October.

Changes in the amounts and purposes of the appropriations stated in the budget will be made only when authorized by the Board, as per state statutes.

The Board shall be kept informed on the status of the budget on a regular basis.

Associated Information: Wisconsin State Statute 65.90 and 120.10

President

Bill Mungl

Date 6/24/08

Clerk

Paul J. Thomas

Date 6/24/08